

Hellingly Parish Council

12 September 2025 (2025-2026)

Summary of Receipts and Payments

CEMETERY BUDGET

Budget Title	Receipts			Payments			2027 Proposed Budget - NO	
	Budgeted	Actual	Variance	Budgeted	Actual	Variance	2025-26	2026-27
1031 Cemetery Burial Fees rcvd	5,000.00		-5,000.00				2,500.00	
40032 Contractor - Grave Digger				6,000.00	450.00	5,550.00		6,000.00
40492 Dog/Litter Bin Emptying WDC - CEM				750.00		750.00		750.00
40433 Equipment and PPE - CEM				2,000.00	13.01	1,986.99		2,000.00
40392 Grounds Maintenance - CEM				2,500.00		2,500.00		2,500.00
11772 HTC Contribution	14,675.00		-14,675.00					0.00
40265 Insurance - CEM				1,000.00	1,200.00	-200.00		1,000.00
40013 Monthly Salaries - CEM				19,000.00	8,659.85	10,340.15		19,000.00
40441 Mower Fuel/Oil - CEM				600.00	326.69	273.31		600.00
40113 Rates and Water - CEM				1,500.00	835.61	664.39		1,500.00
SUB TOTAL	19,675.00		###	33,350.00	11,485.16	###	2,500.00	33,350.00

Summary

NET TOTAL	19,675.00		###	33,350.00	11,485.16	###	2,189.84	(4%)
V.A.T.					67.94			
GROSS TOTAL					11,553.10			

