

Hellingly Parish Council

Summary of Receipts and Payments

Cost Centre Roebuck Park Allotments

RBP Allotments		Receipts			Payments			2027 Prop
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	Receipt
10114	Allotments Income - RBP	500.00		-500.00				500.00
40116	Rates and Water - RBP				1,000.00	167.42	832.58	
40268	Insurance - ~RBP				250.00	300.00	-50.00	
40398	Grounds Maintenance - RBP				250.00	17.50	232.50	
	SUB TOTAL	500.00		-500.00	1,500.00	484.92	1,015.08	500.00
	Summary							
	NET TOTAL	500.00		-500.00	1,500.00	484.92	1,015.08	
	V.A.T.					13.26		
	GROSS TOTAL					498.18		

